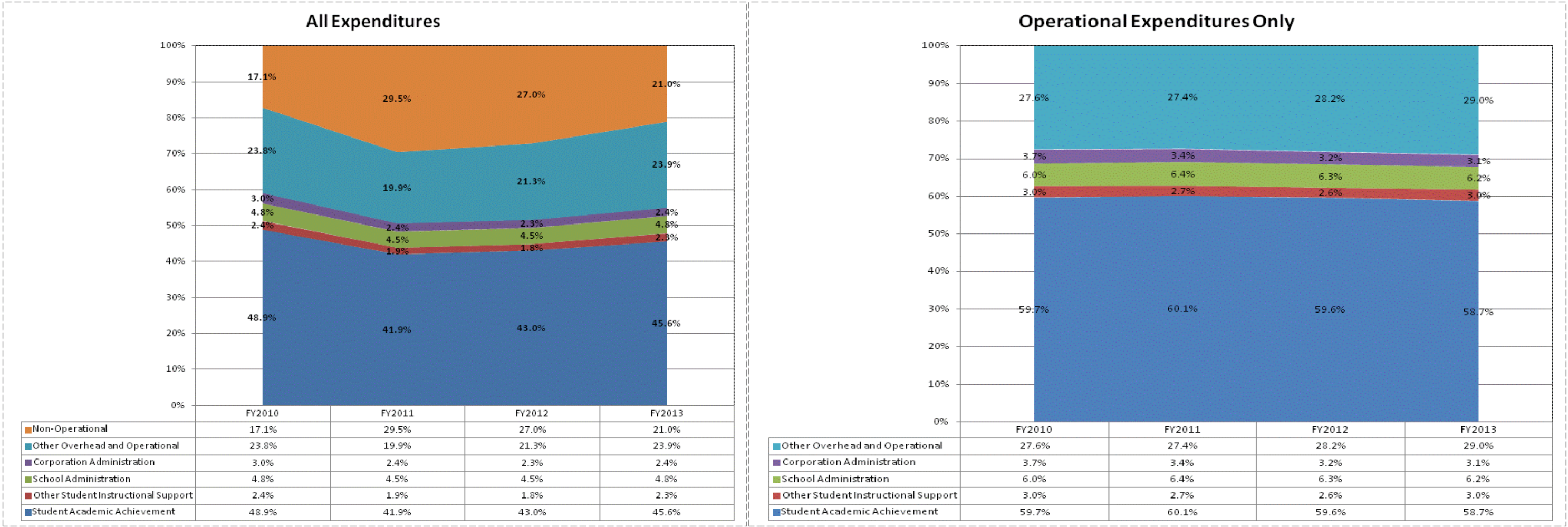


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**North Newton School Corp (5945)**

North Newton School Corp (5945)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$10,083,691	59.7%	\$7,577,251	52.1%	\$7,571,823	43.0%	\$7,334,659	45.6%
Student Instructional Support	\$1,037,705	6.1%	\$1,095,379	7.5%	\$1,114,572	6.3%	\$1,141,835	7.1%
Overhead and Operational	\$3,809,752	22.6%	\$4,088,985	28.1%	\$4,156,252	23.6%	\$4,230,440	26.3%
Nonoperational	\$1,962,446	11.6%	\$1,784,181	12.3%	\$4,759,389	27.0%	\$3,385,886	21.0%
Grand Total	\$16,893,594		\$14,545,796		\$17,602,037		\$16,092,820	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	65.8%	59.6%	49.3%	52.7%



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
North Newton School Corp (5945)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$332,741	\$359,093	N/A	N/A	8%
11100 Regular Programs; Elementary	\$2,555,592	\$3,208,744	\$2,955,684	\$2,881,070	13%	-10%	-3%
11200 Regular Programs; Middle/Junior High	\$0	\$701,516	\$745,361	\$726,407	N/A	4%	-3%
11300 Regular Programs; High School	\$1,726,820	\$1,427,951	\$1,190,889	\$1,226,071	-29%	-14%	3%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$19,260	\$38,164	\$40,470	\$28,777	49%	-25%	-29%
11420 Vocational Education; Agriculture B	\$153,601	\$167,312	\$186,313	\$145,628	-5%	-13%	-22%
11450 Vocational Education; Consumer and Homemaking	\$94,563	\$130,212	\$160,084	\$155,513	64%	19%	-3%
11470 Vocational Education; Business Education	\$0	\$147,505	\$127,033	\$93,191	N/A	-37%	-27%
11490 Vocational Education; Industrial Education B	\$0	\$1,289	\$0	\$0	N/A	-100%	N/A
11590 Other Vocational Education Programs	\$8,045	\$0	\$0	\$0	-100%	N/A	N/A
11630 Regular Programs; Alternative Education Programs; High School	\$61,713	\$77,211	\$81,499	\$92,291	50%	20%	13%
12110 Gifted And Talented; Gifted and Talented	\$12,076	\$8,968	\$0	\$0	-100%	-100%	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$30,764	\$43,989	\$51,906	N/A	69%	18%
12210 Mental Disabilities; Mild Mental Disabilities	\$116,759	\$152,304	\$74,751	\$49,826	-57%	-67%	-33%
12350 Physical Impairment; Homebound	\$23,344	\$27,017	\$5,719	\$5,794	-75%	-79%	1%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$47,616	\$73,860	\$4,439	\$0	-100%	-100%	-100%
12510 Culturally Different; Communication Disorders	\$86,440	\$164,859	\$130,835	\$136,266	58%	-17%	4%
12520 Culturally Different; Compensatory	\$159	\$344	\$0	\$0	-100%	-100%	N/A
12610 Learning Disability	\$319,391	\$465,389	\$467,302	\$498,519	56%	7%	7%
12710 Equal Opportunity At Risk	\$49,656	\$69,337	\$78,666	\$79,986	61%	15%	2%
12900 Other Special Programs	\$0	\$0	\$5,684	\$13,303	N/A	N/A	134%
14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$4,180	N/A	N/A	N/A
14300 Summer School Programs; High School	\$14,372	\$18,362	\$0	\$0	-100%	-100%	N/A
16100 Remediation Testing	\$2,004	\$146	\$565	\$0	-100%	-100%	-100%
16200 Preventive Remediation	\$45,945	\$39,106	\$62,930	\$92,180	101%	136%	46%
17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$475	\$0	\$0	N/A	-100%	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$27,490	\$25,231	\$21,776	\$19,530	-29%	-23%	-10%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$85,001	\$69,519	\$62,983	\$62,082	-27%	-11%	-1%
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agr	\$0	\$0	\$0	\$67,726	N/A	N/A	N/A
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$9,029	\$11,561	\$8,215	\$8,372	-7%	-28%	2%
22110 Improvement of Instruction; Service Area Direction	\$898	\$25,772	\$1,343	\$0	-100%	-100%	-100%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$33,313	\$20,293	\$3,980	\$2,968	-91%	-85%	-25%
22130 Improvement of Instruction; Instructional Staff Training	\$9,455	\$19,802	\$100,859	\$48,845	417%	147%	-52%
22210 Library/Media Services; Service Area Direction	\$89,497	\$92,252	\$120,051	\$11,436	-87%	-88%	-90%
22220 Library/Media Services; School Library	\$15,275	\$12,832	\$10,771	\$66,559	336%	419%	> 500%
22230 Library/Media Services; Audiovisual	\$359	\$281	\$438	\$250	-30%	-11%	-43%
22250 Library/Media Services; Computer Assisted Instruction Services	\$10,614	\$0	\$0	\$0	-100%	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$101,662	\$121,179	\$114,483	\$197,245	94%	63%	72%
25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$3,532	\$3,574	N/A	N/A	1%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$197,167	\$203,065	\$385,233	\$151,329	-23%	-25%	-61%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,614	\$0	\$0	\$0	-100%	N/A	N/A
25570 Textbooks for Rent or Resale; Materials and Supplies	\$26,887	\$24,626	\$43,205	\$54,740	104%	122%	27%
26497 2007 Account Code - Teachers Retirement Fund	\$329,805	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$6,276,424</b>	<b>\$7,577,251</b>	<b>\$7,571,823</b>	<b>\$7,334,659</b>	<b>17%</b>	<b>-3%</b>	<b>-3%</b>
<b>Student Instructional Support</b>							
21120 Attendance and Social Work Services; Attendance Services	\$20,258	\$30,121	\$32,085	\$29,776	47%	-1%	-7%
21140 Attendance and Social Work Services; Pupil Accounting	\$35,988	\$44,117	\$41,139	\$40,371	12%	-8%	-2%
21220 Guidance Services; Counseling Services	\$157,478	\$202,030	\$174,128	\$224,454	43%	11%	29%
21340 Health Services; Nurse Services	\$46,618	\$71,954	\$74,735	\$75,740	62%	5%	1%



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
North Newton School Corp (5945)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
21390 Health Services; Other Health Services	\$0	\$352	\$286	\$660	N/A	88%	131%
21890 Special Education Administration; Other Special Education Administration	\$1,256	\$0	\$630	\$821	-35%	N/A	30%
24100 Office of The Principal	\$572,364	\$746,806	\$791,569	\$770,014	35%	3%	-3%
Student Instructional Support Total	\$833,961	\$1,095,379	\$1,114,572	\$1,141,835	37%	4%	2%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$14,929	\$21,726	\$22,161	\$22,838	53%	5%	3%
23150 Board of Education; Legal Services	\$30,711	\$35,822	\$15,076	\$11,852	-61%	-67%	-21%
23160 Board of Education; Promotion Expenses	\$2,214	\$2,236	\$2,260	\$2,892	31%	29%	28%
23190 Board of Education; Other Governing Body Services	\$4,496	\$10,318	\$12,332	\$12,153	170%	18%	-1%
23210 Executive Administration; Office of The Superintendent	\$129,154	\$233,765	\$245,323	\$217,276	68%	-7%	-11%
25110 Fiscal Services; Office of The Business Manager	\$70,119	\$98,789	\$99,753	\$102,744	47%	4%	3%
25191 Other Fiscal Services; Refund of Revenue	\$895	\$6,267	\$2,913	\$1,900	112%	-70%	-35%
25192 Other Fiscal Services; Petty Cash	\$325	\$325	\$325	\$325	0%	0%	0%
25193 Other Fiscal Services; Printed Forms	\$2,197	\$4,051	\$2,447	\$4,023	83%	-1%	64%
25195 Other Fiscal Services; Bank Account Service Charge	\$178	\$423	\$547	\$689	287%	63%	26%
25196 Other Fiscal Services; Cash Change	\$500	\$400	\$0	\$0	-100%	-100%	N/A
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$2,268	\$1,988	N/A	N/A	-12%
25920 Ditch Assessments	\$10	\$20	\$0	\$0	-100%	-100%	N/A
25940 Settlements	\$0	\$0	\$0	\$0	N/A	N/A	N/A
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$92,778	\$132,759	\$79,262	\$78,132	-16%	-41%	-1%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,285,374	\$1,485,289	\$1,401,620	\$1,456,572	13%	-2%	4%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$675	\$498	\$178	\$507	-25%	2%	185%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$108,204	\$156,445	\$227,276	\$181,496	68%	16%	-20%
26600 Operation and Maintenance of Plant Services; Security Services	\$1,595	\$0	\$0	\$0	-100%	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$168,596	\$111,174	\$121,901	\$122,969	-27%	11%	1%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$0	\$0	\$0	\$0	N/A	N/A	N/A
27010 Student Transportation; Service Area Direction	\$123,694	\$140,215	\$155,479	\$130,641	6%	-7%	-16%
27100 Student Transportation; Vehicle Operation	\$329,725	\$446,429	\$491,990	\$482,877	46%	8%	-2%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$309,994	\$333,013	\$431,155	\$391,270	26%	17%	-9%
27400 Student Transportation; Purchase of School Buses	\$195,369	\$270,580	\$222,435	\$254,707	30%	-6%	15%
27500 Student Transportation; Insurance on Buses	\$51,233	\$50,326	\$16,386	\$16,782	-67%	-67%	2%
27900 Student Transportation; Other Student Transportation Services	\$1,330	\$1,181	\$490	\$0	-100%	-100%	-100%
31100 Food Services Operations; Service Area Direction	\$16,413	\$25,388	\$28,186	\$28,358	73%	12%	1%
31200 Food Services Operations; Food Preparation and Dispensing	\$172,203	\$250,363	\$257,462	\$260,924	52%	4%	1%
31400 Food Services Operations; Food Purchases	\$197,874	\$244,340	\$274,690	\$316,369	60%	29%	15%
31900 Other Food Services	\$23,282	\$26,842	\$42,339	\$130,156	459%	385%	207%
Overhead and Operational Total	\$3,334,067	\$4,088,985	\$4,156,252	\$4,230,440	27%	3%	2%
Nonoperational							
33400 Athletic Coaches	\$114,845	\$131,210	\$134,080	\$135,963	18%	4%	1%
33950 Step Ahead	\$14,315	\$16,523	\$11,867	\$10,081	-30%	-39%	-15%
33990 Other Community Services; Other	\$645	\$3,141	\$0	\$260	-60%	-92%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$0	\$500	\$141,816	\$0	N/A	-100%	-100%
45100 Building Acquisition, Construction and Improvements	\$142,525	\$350,825	\$1,125,524	\$554,650	289%	58%	-51%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$131,137	\$0	\$0	\$0	-100%	N/A	N/A
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$24,515	\$10,396	\$4,851	\$10,498	-57%	1%	116%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$164	\$0	\$0	\$0	-100%	N/A	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$29,108	\$66,679	\$18,788	\$16,137	-45%	-76%	-14%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$164,154	\$123,525	\$1,022,911	\$311,266	90%	152%	-70%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$130,215	\$92,994	\$76,501	\$106,794	-18%	15%	40%

School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
North Newton School Corp (5945)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
51100 Debt Services; Principal on Debt; Bonds	\$315,000	\$170,000	\$195,000	\$205,000	-35%	21%	5%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$0	\$0	\$7,636	N/A	N/A	N/A
52100 Debt Services; Interest on Debt; Bonds	\$166,110	\$127,760	\$103,613	\$94,245	-43%	-26%	-9%
52200 Debt Services; Interest on Debt; Temporary Loans	\$14,978	\$23,676	\$0	\$0	-100%	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$320,000	\$385,000	\$1,185,000	\$1,215,000	280%	216%	3%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$235,000	\$170,000	\$656,000	\$637,918	171%	275%	-3%
54200 Common School Fund; Principal	\$128,365	\$93,702	\$75,000	\$75,000	-42%	-20%	0%
54250 Common School Fund; Interest	\$0	\$18,250	\$8,438	\$4,688	N/A	-74%	-44%
59100 Other Debt Services Obligations; Registrars Fee	\$500	\$0	\$0	\$750	50%	N/A	N/A
Nonoperational Total	\$1,931,577	\$1,784,181	\$4,759,389	\$3,385,886	75%	90%	-29%
Prorated By Fund							
26491 2007 Account Code - PERF	\$42,260	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$564,223	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$56,971	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$1,289,909	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$29,210	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$2,534,992	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$4,517,566	\$0	\$0	\$0	N/A	N/A	N/A